

Education and Research Projects
Budget Account #3826

| | Total Classes | Contract Cost Per Class | Total Contract Costs |
|--|--------------------------|------------------------------------|---------------------------------|
| FY 2024 - Classes Offered through the ERRF Fund: | | | |
| What Every Licensee Should Know (WELSK) | 12 | 360.00 | 4320.00 |
| Trust Accounting Management and Compliance (TAMC) | 7 | 360.00 | 2520.00 |
| | | | <u>\$ 6,840.00</u> |
| FY 2025 - Projected Classes through the ERRF Fund: | | | |
| What Every Licensee Should Know (WELSK) | 12 | 420.00 | 5040.00 |
| Trust Accounting Management and Compliance (TAMC) | 12 | 420.00 | 5040.00 |
| Hire contractor to develop and offer the Instructor Development Workshops (IDW) | | | 4500.00 |
| | | | <u>\$14,580.00</u> |